



Consiliul Local Tuzla

Judetul Constanta
Comuna Tuzla
Sos. Constantei nr. 80A

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Fax. 0241 747 904

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HOTARAREA NR. 54

privind aprobarea bugetului de venituri si cheltuieli al „Clubului Sportiv Farul Tuzla” pe anul 2022

Consiliul Local al Comunei Tuzla, județul Constanta, întrunit în ședința ordinară din data de 27.06.2022;

Luând act de :

- raportul administratorului Clubului Sportiv Farul Tuzla ;
- referatul de aprobarea al primarului comunei Tuzla, in calitate de initiator;
- avizul comisiilor de specialitate nr. 1,2 si 3;
- avizul de legalitate al secretarului comunei Tuzla;

Avand in vedere:

- prevederile HCL nr. 38/04.07.2016 privind aprobarea infiintarii Clubului Sportiv „Farul Tuzla”
- prevederile art. 19 alin. (2) din Legea nr. 273/2006 privind finantele publice locale;
- prevederile art. 67 alin. (1), alin. (3) si alin. (4) lit. „b” din Legea nr. 69/2000 – Legea educatiei fizice si sportului, cu modificarile si completarile ulterioare;
- prevederile H.G. nr. 1447/2017 privind aprobarea Normelor financiare pentru activitatea sportiva, cu modificarile si completarile ulterioare;

În temeiul prevederilor art. 129 alin. (1), alin. (2) lit. „d” , alin. 7 lit. „f”, art. 139 alin. (1), art. 196 alin. (1) lit. „a” din O.U.G. nr. 57/2019 privind Codul Administrativ cu modificarile si completarile ulterioare ;

HOTARASTE:

ART.1 Se aproba bugetul de venituri si cheltuieli pe anul 2022 al Clubului Sportiv „Farul Tuzla”, conform anexelor, care fac parte integranta din prezenta hotarare.

ART.2 Secretarul General al UAT Tuzla ,va comunica prezenta hotărâre Instituției Prefectului – Județul Constanța, Primarului comunei Tuzla si se va afișa pe Monitorul Oficial Local și la sediul Primăriei comunei Tuzla.

ART.3 Hotararea s-a adoptat cu un numar de 9 voturi „ pentru” , _ vot „ impotriva ”, 5 voturi „ abtineri ”, la sedinta fiind prezenti un numar de 14 consilieri din cei 15 in functie.

PRESEDINTE DE SEDINTĂ.

MARI



**AVIZAT PENTRU LEGA
SECRETAR GENERAL CO**

.....
DANIELA-ALINA BO

3,
TUZLA,

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2022

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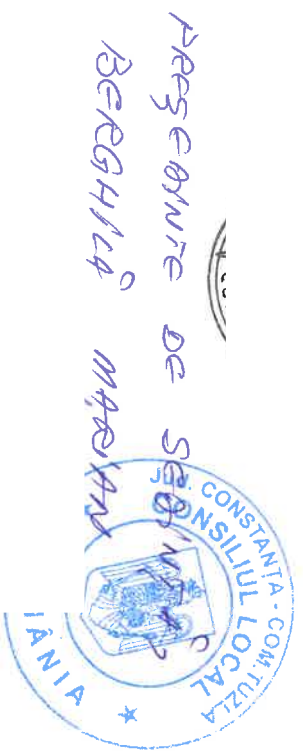
Capitolul 67.10 Cultura, recreere si religie
Subcapitolul 67.10.05 Servicii recreative si sportive
Paragraful 67.10.05.01 Sport

Lei

Nr. Crt.	Denumirea Indicatorilor	Cod indicator	Budet 2022					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE	2023	2024	2025			
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	150,000.00	10,000.00	120,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79+84.f)	001.01	150,000.00	10,000.00	120,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,000.00	10,000.00	120,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	26,690.00	4,450.00	13,340.00	8,900.00	0.00	0.00		0.00
7	Cheeltuieli salariale in bani	10.01	26,100.00	4,350.00	13,050.00	8,700.00	0.00			
8	Salarii de baza	10.01.01	26,100.00	4,350.00	13,050.00	8,700.00	0.00			
35	Contributii (cod 10.03 q1 la 10.03 o6)	10.03	590.00	100.00	290.00	200.00	0.00			
42	Contributia asiguratorie pentru munca	10.03.07	590.00	100.00	290.00	200.00	0.00			
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	123,310.00	5,550.00	106,660.00	1,100.00	10,000.00	50,000.00	50,000.00	50,000.00
46	Bunuri si servicii	20.01	123,310.00	5,550.00	106,660.00	1,100.00	10,000.00			
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	123,310.00	5,550.00	106,660.00	1,100.00	10,000.00			

PRESEDINTE CLUB
MIRCEA SAFTARIU

CONTABIL,
BANGAU MARIA CONSTANTINA



SECRET
BORGAN MARIANA

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRIL PE ANUL

2022

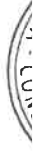
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022								Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025		
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV					
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	150,000.00	0.00	10,000.00	120,000.00	10,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00	
77	IV. SUBVENȚII (cod 00.18)	00.17	150,000.00	0.00	10,000.00	120,000.00	10,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00	
78	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.10+43.10)	00.18	150,000.00	0.00	10,000.00	120,000.00	10,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00	
105	SUBVENȚII DE LA ALTE ADMINISTRAȚII (cod 43.10.09+43.10.10+43.10.11+43.10.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10.33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43+43.10.45)	43.10	150,000.00	0.00	10,000.00	120,000.00	10,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00	
106	Subvenții pentru instituții publice	43.10.09	150,000.00	0.00	10,000.00	120,000.00	10,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00	
256	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	150,000.00	0.00	10,000.00	120,000.00	10,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00	
257	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,000.00	0.00	10,000.00	120,000.00	10,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00	
258	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	26,690.00	0.00	4,450.00	13,340.00	8,900.00	0.00	0.00	0.00	0.00	0.00	
259	Cheeltuieli salariale in bani	10.01	26,100.00	0.00	4,350.00	13,050.00	8,700.00	0.00	0.00	0.00	0.00	0.00	
260	Salarii de baza	10.01.01	26,100.00	0.00	4,350.00	13,050.00	8,700.00	0.00	0.00	0.00	0.00	0.00	
261	Contributii (cod 10.03.01 la 10.03.06)	10.03	590.00	0.00	100.00	290.00	200.00	0.00	0.00	0.00	0.00	0.00	
262	Contributia asiguratorie pentru munca	10.03.07	590.00	0.00	100.00	290.00	200.00	0.00	0.00	0.00	0.00	0.00	
263	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	123,310.00	0.00	5,550.00	106,660.00	1,100.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00	
264	Bunuri si servicii	20.01	123,310.00	0.00	5,550.00	106,660.00	1,100.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00	
265	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	123,310.00	0.00	5,550.00	106,660.00	1,100.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00	
291	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	150,000.00	0.00	10,000.00	120,000.00	10,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00	
322	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	150,000.00	0.00	10,000.00	120,000.00	10,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00	
323	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,000.00	0.00	10,000.00	120,000.00	10,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00	
324	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	26,690.00	0.00	4,450.00	13,340.00	8,900.00	0.00	0.00	0.00	0.00	0.00	
325	Cheeltuieli salariale in bani	10.01	26,100.00	0.00	4,350.00	13,050.00	8,700.00	0.00	0.00	0.00	0.00	0.00	
326	Salarii de baza	10.01.01	26,100.00	0.00	4,350.00	13,050.00	8,700.00	0.00	0.00	0.00	0.00	0.00	
327	Contributii (cod 10.03.01 la 10.03.06)	10.03	590.00	0.00	100.00	290.00	200.00	0.00	0.00	0.00	0.00	0.00	
328	Contributia asiguratorie pentru munca	10.03.07	590.00	0.00	100.00	290.00	200.00	0.00	0.00	0.00	0.00	0.00	
329	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	123,310.00	0.00	5,550.00	106,660.00	1,100.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00	
330	Bunuri si servicii	20.01	123,310.00	0.00	5,550.00	106,660.00	1,100.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00	
331	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	123,310.00	0.00	5,550.00	106,660.00	1,100.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00	
346	Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	150,000.00	0.00	10,000.00	120,000.00	10,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00	
347	Sport	67.10.05.01	150,000.00	0.00	10,000.00	120,000.00	10,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00	

PRESEDINTE CLUB
MIRCEA BATALIN

CONTABIL,
BANGAU MARIA CONSTANTINA



PREȘEDINTE DE ȘEȘINȚĂ
BEGHILĂ MARIAN

SECRETAR
BOERAN LA DINA



BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURILE PROPRII - INITIAL pe anul 2022 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	BUGET 2022				Estimari			
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE	2023	2024	2025			
			TOTAL	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL	00.01	150,000.00	10,000.00	120,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00
66	IV. SUBVENITII (cod 00.18)	00.17	150,000.00	10,000.00	120,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00
67	SUBVENITII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	150,000.00	10,000.00	120,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00
74	SUBVENITII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.11+43.10.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10.33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43+43.10.45)	43.10	150,000.00	10,000.00	120,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00
75	Subventii pentru institutii publice	43.10.09	150,000.00	10,000.00	120,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00
92	CHELTUIELILE SECTIUNII DE FUNCTIONARE	49.10	150,000.00	10,000.00	120,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,000.00	10,000.00	120,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00
94	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	26,690.00	4,450.00	13,340.00	8,900.00	0.00	0.00	0.00	0.00
95	Cheltuieli salariale in bani	10.01	26,100.00	4,350.00	13,050.00	8,700.00	0.00	0.00	0.00	0.00
96	Salarii de baza	10.01.01	26,100.00	4,350.00	13,050.00	8,700.00	0.00	0.00	0.00	0.00
123	Contributii (cod 10.03.01 la 10.03.06)	10.03	690.00	100.00	290.00	200.00	0.00	0.00	0.00	0.00
130	Contributia asiguratorie pentru munca	10.03.07	690.00	100.00	290.00	200.00	0.00	0.00	0.00	0.00
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	123,310.00	5,550.00	106,660.00	1,100.00	10,000.00	50,000.00	50,000.00	50,000.00
133	Bunuri si servicii	20.01	123,310.00	5,550.00	106,660.00	1,100.00	10,000.00	50,000.00	50,000.00	50,000.00
143	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	123,310.00	5,550.00	106,660.00	1,100.00	10,000.00	50,000.00	50,000.00	50,000.00
1233	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	150,000.00	10,000.00	120,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00
1710	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	150,000.00	10,000.00	120,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00
1711	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150,000.00	10,000.00	120,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00
1712	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	26,690.00	4,450.00	13,340.00	8,900.00	0.00	0.00	0.00	0.00
1713	Cheltuieli salariale in bani	10.01	26,100.00	4,350.00	13,050.00	8,700.00	0.00	0.00	0.00	0.00
1714	Salarii de baza	10.01.01	26,100.00	4,350.00	13,050.00	8,700.00	0.00	0.00	0.00	0.00
1741	Contributii (cod 10.03.01 la 10.03.06)	10.03	590.00	100.00	290.00	200.00	0.00	0.00	0.00	0.00
1748	Contributia asiguratorie pentru munca	10.03.07	590.00	100.00	290.00	200.00	0.00	0.00	0.00	0.00
1750	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	123,310.00	5,550.00	106,660.00	1,100.00	10,000.00	50,000.00	50,000.00	50,000.00
1751	Bunuri si servicii	20.01	123,310.00	5,550.00	106,660.00	1,100.00	10,000.00	50,000.00	50,000.00	50,000.00
1761	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	123,310.00	5,550.00	106,660.00	1,100.00	10,000.00	50,000.00	50,000.00	50,000.00
1948	Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	150,000.00	10,000.00	120,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00
1949	Sport	67.10.05.01	150,000.00	10,000.00	120,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00

CONTABIL,

BANGAU MARIA CONSTANTINA

PRESEDINTE
MIRCEA CAI

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE	2023	2024	2025			
			TOTAL	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025

PRESEDINTE CLUB

MIRCEA CĂPĂLIN

CONTABIL,

BANGAU MARIA CONSTANTINA



Președintele de Ședință

Secretar

Berceni

Berceni

Mircea Capălin